

Name of Public Authority: **Roswell Park Comprehensive Cancer Center**

Serve Clinical Needs of Community:	FY 2019
Admissions	5,306
Outpatient Visits	261,299
<u>Accomplish Innovative Scientific Initiatives</u>	
Programmatic Grants submitted/funded:	4
Number of funded research projects	534
Accrual to Intervention - Investigator Initiated Clinical Research Studies:	584
Accrual to Intervention - Clinical Research Studies:	868
Accrual to Study Ratio:	5.48
Total grant funding (All sponsored research):	\$87,427,854
<u>Optimizing Operations - Patient Satisfaction</u>	
Overall Inpatient Satisfaction:	96 th Percentile
Inpatient Likely to Recommend:	98 th Percentile
Outpatient Satisfaction - Overall satisfaction:	90.5 mean score
<u>Clinical performance (specific measures on OPI and P4P dashboards)</u>	
Pay for Performance	92% Capture Rate
Inpatient Occupancy	85.5%
<u>Business</u>	
Profitability (total margin)	-2.5 %
<u>Team</u>	
Key skill position vacancy rate	5.9 %
-Nursing Vacancy Rate	