

Name of Public Authority: **Roswell Park Comprehensive Cancer Center**

Serve Clinical Needs of Community:

FY 2018

Admissions

5,068

Outpatient Visits

248,670

Accomplish Innovative Scientific Initiatives

Programmatic Grants submitted/funded:	4
Number of funded research projects	573
Accrual to Intervention - Investigator Initiated Clinical Research Studies:	532
Accrual to Intervention - Clinical Research Studies:	757
Accrual to Study Ratio:	4.04
Total grant funding (All sponsored research):	\$86,029,284

Optimizing Operations - Patient Satisfaction

Overall Inpatient Satisfaction:	98th percentile
Inpatient Likely to Recommend:	99th percentile
Outpatient Satisfaction - Overall satisfaction:	91.2 mean score

Clinical performance (specific measures on OPI and P4P dashboards)

Pay for Performance	96% Capture Rate
Inpatient occupancy	80.70%

Business

Profitability (total margin)	-9.6%
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Team

Key skill position vacancy rate	
-Nursing Vacancy Rate	10.6%