

Category	Metric	FY26 Value
Serve Clinical Needs of Community	Admissions	5,475
Serve Clinical Needs of Community	Outpatient Visits	322,056
Accomplish Innovative Scientific Initiatives	Total Grant Funding of all Sponsored Research at Roswell	\$40,763,755
Accomplish Innovative Scientific Initiatives	Programmatic Grants Submitted/Funded	10
Accomplish Innovative Scientific Initiatives	Number of Funded Research Projects	178
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Investigator Initiated Clinical Research Studies	896
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Clinical Research Studies	1322
Accomplish Innovative Scientific Initiatives	Accrual to Study Ratio	4.79
Optimizing Operations - Patient Satisfaction	Inpatient likely to recommend	88.8
Optimizing Operations - Patient Satisfaction	Overall Inpatient Satisfaction	87.2
Optimizing Operations - Patient Satisfaction	Outpatient Satisfaction - Overall Satisfaction	83.4
Clinical Performance (specific measures on OPI and P4P dashboards)	Pay for Performance	91%
Clinical Performance (specific measures on OPI and P4P dashboards)	Inpatient Occupancy	82%
Business	Profitability (Total Margin)	-4.7%
Team	Key Skill Position Vacancy Rate - Nursine Vacancy Rate	3.5%