

Category	Metric	FY25 Value
Serve Clinical Needs of Community	Admissions	5,861
Serve Clinical Needs of Community	Outpatient Visits	318,437
Accomplish Innovative Scientific Initiatives	Total Grant Funding of all Sponsored Research at Roswell	\$87,046,450
Accomplish Innovative Scientific Initiatives	Programmatic Grants Submitted/Funded	10
Accomplish Innovative Scientific Initiatives	Number of Funded Research Projects	505
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Investigator Initiated Clinical Research Studies	761
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Clinical Research Studies	1103
Accomplish Innovative Scientific Initiatives	Accrual to Study Ratio	3.75
Optimizing Operations - Patient Satisfaction	Inpatient likely to recommend	87.6
Optimizing Operations - Patient Satisfaction	Overall Inpatient Satisfaction	88.5
Optimizing Operations - Patient Satisfaction	Outpatient Satisfaction - Overall Satisfaction	80.4
Clinical Performance (specific measures on OPI and P4P dashboards)	Pay for Performance	100%
Clinical Performance (specific measures on OPI and P4P dashboards)	Inpatient Occupancy	82%
Business	Profitability (Total Margin)	-1.40%
Team	Key Skill Position Vacancy Rate - Nursine Vacancy Rate	7.50%