

Category	Metric	FY22 Value
Serve Clinical Needs of Community	Admissions	5,176
Serve Clinical Needs of Community	Outpatient Visits	288,758
Accomplish Innovative Scientific Initiatives	Total Grant Funding of all Sponsored Research at Roswell	\$100,168,272
Accomplish Innovative Scientific Initiatives	Programmatic Grants submitted/funded	5
Accomplish Innovative Scientific Initiatives	Number of Funded Research Projects	550
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Investigator Initiated Clinical Research Studies	881
Accomplish Innovative Scientific Initiatives	Accrual to Intervention - Clinical Research Studies	1,143
Accomplish Innovative Scientific Initiatives	Accrual to Study Ratio	4.2
Optimizing Operations - Patient Satisfaction	Overall Inpatient Satisfaction	85.3
Optimizing Operations - Patient Satisfaction	Inpatient Likely to Recommend	88.6
Optimizing Operations - Patient Satisfaction	Outpatient Satisfaction - Overall Satisfaction	78.2
Clinical Performance (specific measures on OPI and P4P dashboards)	Pay for Performance	91.50%
Clinical Performance (specific measures on OPI and P4P dashboards)	Inpatient Occupancy	91.30%
Business	Profitability (Total Margin)	0.00%
Team	Key Skill Position Vacancy Rate - Nursing Vacancy Rate	8.30%