Category	Metric	FY21 Value
Serve Clinical Needs of	Admissions	4,958
Community		
Serve Clinical Needs of	Outpatient Visits	268,321
Community		
Accomplish Innovative	Programmatic Grants	7
Scientific Initiatives	Submitted/Funded	
Accomplish Innovative	Number of Research Projects	609
Scientific Initiatives		
Accomplish Innovative	Accrual to Intervention –	763
Scientific Initiatives	Investigator Initiated Clinical	
	Research Studies	
Accomplish Innovative	Accrual to Intervention –	1070
Scientific Initiatives	Clinical Research Studies	
Accomplish Innovative	Accrual to Study Ratio	3.41
Scientific Initiatives		
Accomplish Innovative	Total Grant Funding (all	73,443,260
Scientific Initiatives	sponsored research)	
Optimizing Operations -	Overall Inpatient Satisfaction	91 st Percentile
Patient Satisfaction		
Optimizing Operations -	Inpatient Likely to	95 th Percentile
Patient Satisfaction	recommend	
Optimizing Operations -	Outpatient Satisfaction –	92.22 Mean Score
Patient Satisfaction	Overall Satisfaction	
Clinical performance	Pay for Performance	95%
(specific measures on OPI		
and P4P dashboards)		
Clinical performance	Inpatient Occupancy	100%
(specific measures on OPI		
and P4P dashboards)		
Business	Profitability (total margin)	Negative (4.2%)
Team	Key skill position vacancy	7.24%
	rate-Nursing vacancy rate	